

## BUDGET SUMMARY

1/6/2006

ms26summary07

	Prior Year 2005-06	Ensuing Year 2006-07	Increase	%
SUBTOTAL 1 Appropriations Recommended ( page 2)	\$ 41,060,171	\$ 43,965,480	\$ 2,905,309	7.08%
SUBTOTAL 2 Special Warrant Articles (from page 3)	490,000	-	(490,000)	-100.00%
SUBTOTAL 3 Individual Warrant Articles (from page 3)	-	1,154,460	1,154,460	0.00%
TOTAL Appropriations Recommended	41,550,171	45,119,940	3,569,769	8.59%
LESS: Amount of Estimated Revenues	7,753,530	7,590,528	(163,002)	-2.10%
<b>SUB-TOTAL - TOTAL APPORTIONMENT</b>	<b>\$ 33,796,641</b>	<b>\$ 37,529,412</b>	<b>\$ 3,732,771</b>	<b>11.04%</b>

**TAX IMPACT**

**NO INCREASE IN TAX BASE**

**Prior Year  
2005-06**

**Ensuing Year  
2006-07**

**Increase**

<b>BRENTWOOD</b>	<b>\$ 8.25</b>	<b>\$ 9.28</b>	<b>\$ 1.03</b>
<b>EAST KINGSTON</b>	<b>\$ 8.31</b>	<b>\$ 9.35</b>	<b>\$ 1.04</b>
<b>EXETER</b>	<b>\$ 7.89</b>	<b>\$ 8.90</b>	<b>\$ 1.01</b>
<b>KENSINGTON</b>	<b>\$ 6.81</b>	<b>\$ 7.64</b>	<b>\$ 0.83</b>
<b>NEWFIELDS</b>	<b>\$ 8.67</b>	<b>\$ 9.71</b>	<b>\$ 1.03</b>
<b>STRATHAM</b>	<b>\$ 7.32</b>	<b>\$ 8.20</b>	<b>\$ 0.88</b>
<b>SAU</b>	<b>\$ 7.77</b>	<b>\$ 8.73</b>	<b>\$ 0.97</b>