

9/12/2006	Exeter High School Project - Budget Update					
			Costs	Projected Costs	Projected	Projected
	Budget		To Date	2006-2007	Total Cost	Balances
			Contingency	Contingency		
			Chg Order 1-12	Chg Order Est 13		
Land Acquisition	2,662,547	2,662,547	0	2,662,547	0	
Contingency	1,859,493	2,230,464	82,510	2,312,974	-453,481	
Warrant Article #5	475,000	453,792		453,792	21,208	
Architect Design Services	2,095,880	2,092,029	3,851	2,095,880	0	
Other Design Services	310,161	225,362	84,799	310,161	0	
GMP(Guaranteed Maximum Price)	39,400,000	37,046,467	2,353,533	39,400,000	0	
Administrative	500,000	119,845	269,114	388,959	111,041	
FFE(Furniture, Fixtures, Equipment)						
Furniture	1,442,559	647,184	189,909	837,093	605,466	
Technology-Infrastructure	814,680	749,786	213,390	963,176	-148,496	
Technology-Equipment	814,680	370,713	417,619	788,332	26,348	
TOTAL	50,375,000	46,598,189	3,614,725	50,212,914	162,086	